

Section 2.3

Activity Schedule

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ACTIVITY SHEDULE

CONTENTS

1. PRICING SCHEDULE	3
2. REVISION TABLE.....	5

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ACTIVITY SCHEDULE

1. PRICING SCHEDULE

No. Description		Quantities		Amount		Take-out cost
		(Unit 3)	(Unit 4)			
Documentation & Licences						
	Component/equipment list with ordering details	1				
	Licences for VMware workstation/player	1				
Implementation of Modifications						
X = Number of function plans to be changed						
Y = additional IO during the mod						
		X	Y			
	3de O2 analyser	21	Yes	1	1	
	CO measurement	17	Yes	1	1	
	Speed probe software optimisation	8	No	1	1	
	AC Seal Oil Failure Support	5	No	1	1	
	DST Level Controller	8	No	1	1	
	HP Heater Priming mod	6	No	1	1	
	Water Carry over Protection Change	17	No	1	1	
	Eco Flow Set Point Rate of Change	7	No	1	1	
	Fuel Oil Burner SGC and Operating Screens	10	No	1	1	
	Att 71.72 trip	28	Yes	1	1	
	Deaerator level switch Description change	5	No	1	1	
Defects						
	ADS does not show some alarms (Not specific to any system, e.g. cooling water)	1				
	EPB's on control desk not operational. Please include cost of physical replacement (may be removed using a takeout clause)	1		1		
Instructor Station PCs						
	De-commissioning of existing PCs and cabling.	1		1		
	Procure, supply, install/replace and commissioning of station PCs and cabling	1		1		
	Compatible video convertors/adaptors are required. All monitors have VGA connections.	2		2		
	Supply, install and configure any required drivers such that correct operation of simulator is achieved	1		1		

Simulation Computers					
	De-commissioning of existing PC and cabling.	1	1		
	Procure, supply, install/replace and commissioning of station PCs and cabling	1	1		
	Compatible video convertors/adaptors are required. All monitors have VGA connections.	1	1		
	Supply, install and configure any required drivers such that correct operation of simulator is achieved	1	1		
	Replace and test the Emergency Pushbuttons	4	4		
Micro Governor PC (connects to touchscreen)					
	De-commissioning of existing PC and cabling.	1	1		
	Procure, supply, install/replace and commissioning of station PC and cabling	1	1		
	Compatible video convertors/adaptors are required. All monitors have VGA connections.	1	1		
	Supply, install and configure any required drivers such that correct operation of simulator is achieved.	1	1		
Engineering Station					
	De-commissioning of existing PC and cabling.	1	1		
	Procure, supply, install/replace and commissioning of station PC and cabling	1	1		
	Compatible video convertors/adaptors are required. All monitors have VGA connections.	1	1		
	Supply, install and configure any required drivers such that correct operation of simulator is achieved.	1	1		
General					
	A network test of the simulator	1	1		
	Complete testing and commissioning of the Simulator. This includes the seamless integration of the simulator control system and the HMI.	1	1		
	A spare station which has the capability of all stations (instructor, operator, simulation, microgovernor)	1	1		
	Implement the capability (instructor, operator, simulation, microgovernor) on the existing spare stations to be provided by Eskom.	1	1		
	Site-acceptance test of all spare station PCs	1	1		
	Training of implementing the spare PC based on required capability (instructor, operator, simulation, microgovernor)	1	1		
Total Cost excluding VAT					

*Note: The PCs will be moved to a storage area as determined by C&I Engineering. The decommissioned equipment is the property of Eskom.

2. REVISION TABLE

Rev. ind.	Page (P) Chapt.(C)	Description	Date Dept./Init.